

## Crowley County 4-H Council 2009 Budget

**Income:**

Enrollment	\$450
Fundraiser	\$200
Concession Stand	\$1,500

**Total Income** **\$2,150**

**Expenses:**

Achievement Banquet	\$400
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Camps & Conferences:

District/Regional Activity	\$100
LDC	\$200

Divided equally among attending members up to the cost of the event, members will include Council officers, Adult Leader, and up to 3 delegates.

Allotted monies will be divided equally among attendees.

State 4-H Conference	\$300
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Council officers, Adult Leader, and up to 3 delegates.

Allotted monies will be divided equally among attendees.

Washington Focus	\$400
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Colorado 4-H Foundation pays 1/3, Council pays 1/3, and Delegate will be responsible for 1/3

Contest:

Scrapbook	\$25
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1st \$15, 2nd \$10

Member & Leader Insurance	\$75
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Accident Insurance

Colorado Foundation (\$2)	\$90
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District 6 Dues (\$1)	\$45
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CSU Membership (\$5)	\$225
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Memorials / Thank you's	\$25
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Flowers, Cards, ect.

Ad's/Thank You's	\$100
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1/2 page

Education:

Leader Literature	\$25
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4-H books, Leader Guides, Manuals

Leader Trainings	\$25
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Registration only - Divided Equally

Savings	\$15
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Request Fund	\$100
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Contribution Request, 4-H Improvements, Leader, Member Request for activities in State only.

**Total Expenses** **\$2,150**

Net Income \$0

I be reimbursed at the end of the fiscal year.